

Organization Name
Fiscal Year
Budget Time Frame (month, day, year - month, day, year)

| REVENUE | YEAR |
|----------------------|-------------|
| Foundation Grants | xxx,xxx |
| Individual Donors | xxx,xxx |
| Government | xxx,xxx |
| Membership | xxx,xxx |
| Special Events | xxx,xxx |
| Corporate Giving | xxx,xxx |
| Earned Income | xxx,xxx |
| TOTAL REVENUE | xx,xxx,xxx |

| EXPENSES | YEAR |
|--|-------------|
| Salaries | xxx,xxx |
| Benefits | xxx,xxx |
| Professional Fees/Consultants | xxx,xxx |
| Temps/Interns | xxx,xxx |
| Rent/Occupancy | xxx,xxx |
| Equipment/Computer Software | xxx,xxx |
| Travel | xxx,xxx |
| Telephone | xxx,xxx |
| Printing/Duplicating | xxx,xxx |
| Postage/Delivery | xxx,xxx |
| Supplies | xxx,xxx |
| Publications/Subscriptions/Dues | xxx,xxx |
| Conferences & Meetings | xxx,xxx |
| PR/Advertising | xxx,xxx |
| Legal | xxx,xxx |
| Accounting | xxx,xxx |
| Insurance | xxx,xxx |
| Administrative Overhead/Indirect Costs | xxx,xxx |
| TOTAL EXPENSES | xx,xxx,xxx |

| Salary Information | |
|----------------------------------|--------|
| FTEs | xx |
| Highest Salary | xx,xxx |
| Lowest Salary | xx,xxx |
| Mean Salary | xx,xxx |
| Median Salary | xx,xxx |
| Title of highest paid individual | xxx |

Please footnote any expenses or revenues that may require explanation (acronyms, abbreviations, shared funding/expenses with affiliates, pass-through grants, contingent support and debt service, etc)